



- Provide a backbone for installation of Computer Aided Dispatch (CAD) terminals and fire radio dispatch system for monitoring within facility
- Online access during classroom sessions of Citizen Fire Academy and other public sessions (Webinars for employee development)
- Online access to the National Fire Reporting System (NFIRS) and other related resources

#### Estimated Costs

A request to fund this project through re-allocate identified cost savings in FY 2013 was submitted to the Office of Finance on March 22, 2013. The intent was to utilize the identified savings in 911 costs to fund this request and remove it from the CIP.

Discussions have been ongoing with IT and Cox Communications for several years regarding this project. The Department of Information Technology recently received a quote of \$67,305.14 to bring INET-Fiber to the training center location. The relatively high cost is attributed to the requirement to run the fiber directly from Merrifield to our facility.

The Fire Department and Department of Information Technology continue to explore alternative solutions for funding this project.